

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Kansas City

State: MO

PJ's Total HOME Allocation Received: \$45,103,087

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*							
					Group	B	Overall					
			PJs in State:		7							
<u>Program Progress:</u>												
% of Funds Committed	85.58 %	93.40 %	7	92.82 %	8	13						
% of Funds Disbursed	75.01 %	85.33 %	7	82.38 %	10	18						
Leveraging Ratio for Rental Activities	5.1	3.58	1	4.55	100	100						
% of Completed Rental Disbursements to All Rental Commitments***	66.60 %	92.49 %	7	80.69 %	17	14						
% of Completed CHDO Disbursements to All CHDO Reservations***	51.23 %	74.41 %	7	67.01 %	20	22						
<u>Low-Income Benefit:</u>												
% of 0-50% AMI Renters to All Renters	61.40 %	69.09 %	7	79.23 %	9	11						
% of 0-30% AMI Renters to All Renters***	13.60 %	32.66 %	7	44.47 %	4	6						
<u>Lease-Up:</u>												
% of Occupied Rental Units to All Completed Rental Units***	98.68 %	96.69 %	1	93.93 %	55	52						
<u>Overall Ranking:</u>			In State:		7 / 7		Nationally:		15		18	
<u>HOME Cost Per Unit and Number of Completed Units:</u>												
Rental Unit	\$30,518	\$23,303		\$24,984	228	Units	17.10	%				
Homebuyer Unit	\$21,499	\$12,158		\$14,192	1,105	Units	82.70	%				
Homeowner-Rehab Unit	\$20,507	\$11,223		\$20,036	3	Units	0.20	%				
TBRA Unit	\$0	\$4,849		\$3,164	0	Units	0.00	%				

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,257	\$76,368	\$47,815
State:*	\$120,002	\$78,215	\$15,252
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.03

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.9	37.9	0.0	0.0
Black/African American:	91.6	52.1	100.0	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	1.1	0.0	0.0
Asian/Pacific Islander:	0.0	2.7	0.0	0.0

ETHNICITY:

Hispanic	3.6	4.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	47.6	35.4	0.0	0.0
2 Persons:	26.2	21.3	100.0	0.0
3 Persons:	14.2	18.8	0.0	0.0
4 Persons:	9.3	14.1	0.0	0.0
5 Persons:	2.2	5.9	0.0	0.0
6 Persons:	0.0	2.7	0.0	0.0
7 Persons:	0.4	1.3	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.1	36.5	33.3	0.0
Elderly:	23.1	2.0	66.7	0.0
Related/Single Parent:	36.9	34.4	0.0	0.0
Related/Two Parent:	5.8	20.1	0.0	0.0
Other:	3.1	7.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.4	0.1 [#]
HOME TBRA:	8.9	
Other:	6.7	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: MO Group Rank: 15
 (Percentile)
 State Rank: 7 / 7 PJs Overall Rank: 18
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	66.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	51.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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